connecting the Dots

2017 ANNUAL REVIEW





Our affiliations:











Awards:





loha,



The theme of this year's report, "Connecting the Dots", is rooted in the belief that we serve our community best by collaborating with partners who share our mission and values. By connecting families to child care and financial resources to pay for it, we give Hawaii's children the opportunity to succeed. By partnering with child care organizations, preschools and family child care home-based providers, we elevate the quality of care available.

We hope you enjoy reading this report which offers tangible results and explores the quality programs offered through PATCH. While these numbers highlight the impact of PATCH, the connections that our clients, families and members make here are one of the greatest benefits. PATCH connects the community to the resources they need to grow, learn about caring for young children, make a living, and also connects them to each-other. These key elements help them live happy, healthy, productive lives. This is what makes our agency so important to Hawaii.

2017 Highlights:

- Helped low-to-mid income children attend preschool with Preschool Open Doors subsidy totaling over \$10 million
- Provided more than 8,200 parents with referrals to access quality child care
- Conducted over 3,200 hours of Free education to parents and early education professionals
- Administered the food program to provide over 470,000 healthy, nutritious meals to keiki; from primarily low to moderate income families.

Additionally in 2017, PATCH joined forces with the Department of Health to offer a new home visiting training program to help families build stronger foundations. We laid the groundwork to launch a Homeless Outreach Program which will allow us, for the first time, to connect homeless keiki with resources for their survival, care, education, and health.

PATCH has certainly grown since our grass-roots beginnings in the early 1970's. We are now a multi-service, state-wide organization. Yet our hopes and dreams have not changed or diminished over the years. The children come first in all we do. PATCH strives to give all of Hawaii's young people an equal opportunity for a bright future.

We offer our sincerest thanks to our donors, to our nonprofit partners, and to our volunteers, staff and board for all your support for our activities throughout the year. Thank you for caring about young people and their families in Hawaii. We look forward to connecting with you to continue to elevate and support Hawaii's child care needs.

Mahalo,

ming histata

CHERYL NISHITA 2017 BOARD PRESIDENT

8,269 child care referrals provided.

WHAT DID WE DO?

\$10,758,95**8**

State-funded tuition assistance helped

1,714 at-risk children attend preschool.

5,468

parents and early education professionals attended 1,522 FREE trainings.

2

meals were fed to 2,389 children in our Food Program for low-income kids. 272 daycares received nutritional support services to promote child health.

559

people assisted to start a family child care home business. 26 became licensed making

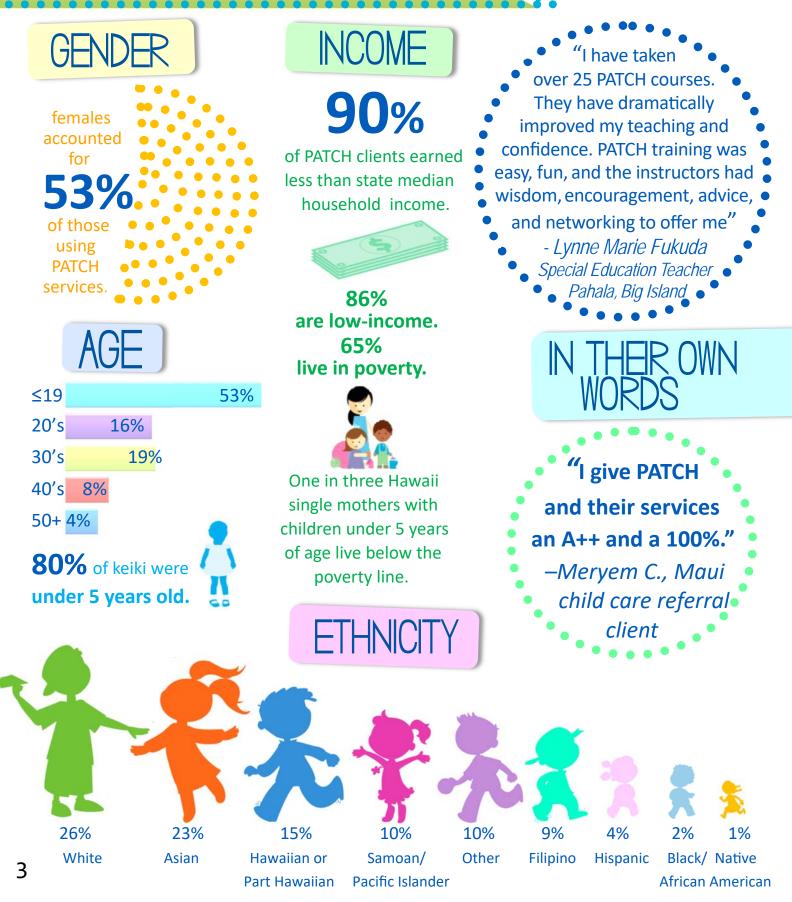
156

NEW child care spaces.

\$63,086

helped 97 people take college courses in early childhood education.

WHO DID WE HELP?





CHILD CARE IN HAWAI 2017

age of child

2 and under 66%
 3 to 5 years 27%
 6 and older 4%
 not yet born 3%

Inquiries to PATCH indicate the thousands of young children in need of child care. Most requests are for care for kids aged two years old or younger. The majority of parents chose a family child care home in 2017. Lack of vacancies and the cost of child care remain the largest obstacles for finding care.

type of care
family CC home 30%
undecided 26%
preschool 18%
other 9%
relative/informal 6%
infant.toddler center 6%
parents 4%
before/aft-school 1%

*problems finding care no openings 36% cost 19% other 13%

schedule 12% location 11% quality 9%

*results from follow-up calls;

FACILITIES CAPACITY & ENROLLMENT

	383 Family Care Ho	Child	41 Prescho	9	65 Infant/T Centers		78 Before// School Pro	After
	Hilo:	51	Hilo:	35	Hilo:	3	Hilo:	6
	Kona:	25	Kona:	24	Kona:	5	Kona:	4
	Kauai:	41	Kauai:	27	Kauai:	0	Kauai:	4
	Maui:	68	Maui:	62	Maui:	10	Maui:	6
ALC:	Oahu:	198	Oahu:	271	Oahu:	47	Oahu:	58
All the				75	child			

29,075 children served statewide in 2017

64,526* children under age 6 need child care. - 32,948

licensed spaces available statewide.

= 31,578 spaces are still needed.

*U	*U.S. Census Bureau 2014; PATCH 2017					
age range	preschool & center based	family child care home				
0-18 months baby:	\$13,548	\$8,304				
2-3 year old child:	\$10,404	\$8,040				
3-4 year old child:	\$8,940	\$8,016				

Average Annual Cost of Child Care by Age Group.

THE CO\$T OF CHILD CARE

A CARING CONNECTION

ewly licensed family child care provider, Ashley Rapozo, first connected with PATCH to find licensed child care for her two-month old baby, Ella-Rose, and 17-month old toddler, Ezra. They are so close in age, she wanted them to go together, but could not find a place to take both. PATCH quickly suggested she start her own licensed child care, and offered her help to start one.

When her maternity leave ended, **Rapozo resorted** to using an unlicensed child care home. She says, "There's a difference and you can tell it. Nonlicensed ones know the rules, but, they also know they don't have to hold to them, and they don't. I'd drop Ezra and Ella-Rose off in the morning and there would be one or two other babies there, but, when I got back in the afternoon, there were 7 or 8 school age kids." And, she adds, "There's no contract with unlicensed care. They would call me at work to tell me to pick up the kids. Maybe the reason was valid to them, but to me, it was never real. Not to mention, it cost \$1,100 a month for just three days a week for both of them."

Seeking quality, Ashley switched to a licensed child care nearby, but found it wasn't the right "fit" for her and her keiki.

In the meantime, PATCH kept gently nudging Ashley to start her own child care business. When Ashley was not sure if she was ready, PATCH put her in contact with another local child care provider, Chrystal Grady, who said, "You can do this!" One worry for Ashley was how her finances could work: when you work for someone else, you get a regular paycheck, but, in your own business, you don't. Chrystal said, "Don't worry about it!" and, "Let all those worries go".



"The main reason I opened my own child care is I have seen the need myself, especially on this side of the island, not just for how many kids need it but also for quality. And, although it's hard to just meet the minimum requirements the Department of Human Services (DHS) sets, I still want more. I want to offer quality, dependable care to others with the same concerns I have, so other women and parents can find it. And, by the way, I love children. "

"In the beginning, PATCH gave me a list of child cares to call", says Rapozo, "They'd also email me educational opportunities. As soon as I could, I enrolled in the Basic Series. PATCH's recruiter came to my house, which was helpful. She told us really simple things we needed, things we had been doing without, like a toddler table and a high chair. She helped us meet DHS standards. PATCH gave me moral support too. They encouraged me to keep going. PATCH, they're like the smoother outers!"

Another thing, "I went to a special Tom Copeland training PATCH held on the business of child care. What I learned was important. What else? PATCH helped me get my house ready with a Ca\$h for Caring grant. I bought building materials to close underneath our plantation style house and to finish the fence off with a lattice gate. Now kids can't run under my house and unwanted animals can't get in. " Ashley really enjoys the PATCH workshops. There is one coming up on March 12 about physical activities for infants and toddlers. It also helps her see what's going on in the child care world. She has even considered using PATCH online training to get a Child Development Associate degree.

......

....

With PATCH's help, it has been pretty smooth sailing but there are always ups and downs:

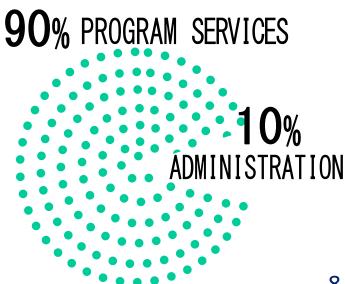
"On my licensing day, I had to watch kids that are not my own. So, a friend dropped off all 4 of her kids, all still in diapers. My son had a tantrum, another kid grabbed something, it got thrown across the room... I felt like I did something wrong... I could not have picked a better day for the licensing staff to come! But, after going through all that, the DHS representative said I had handled it well and I got my license!"

"I interviewed over 5 families. I have an infant and a toddler, so I was trying to find a little older child. You want them to have good vibes with your family, to see the kids enjoy it so much they don't want to leave. PATCH prepared me well for dealing with families and parents. There's a whole class on it. I get my first client tomorrow."

Ashley shares, "I want to express how good the PATCH Kauai staff is. I am very strong-willed. I choose what I'm going to do and I do it. It was bit by bit. . . first the classes, then applying for a license... It was definitely PATCH... and my circumstances. There'd be an email saying "Need First aid/CPR certification? PATCH can help" Next, the staff would call to check in. It was almost scientific how PATCH got me in - with an email here, a training notice there. It was hook, line and sinker!"

For Fiscal Years ended June 30, 2017 and 2016						
	FYE 2017	FYE 2016				
Revenue and Support						
Government grants and contracts	\$3,246,285	\$3,027,594				
Contributions from United Way	\$22,751	\$27,387				
Program fees	\$62,092	\$71,152				
Released from restrictions	\$15,789	\$36,169				
Other contributions	\$40,387	\$81,109				
Other income	\$34,022	\$9,792				
Total Revenue and Support	\$3,421,326	\$3,253,203				
Expenses						
Child Care Food Program	\$1,368,227	\$1,443,976				
Child Care Training Program	\$546,737	\$528,452				
Preschool Open Doors	\$457,558	\$402,468				
Resource and Referral Program	\$284,006	\$279,914				
Other Child Care Services	\$463,131	\$332,184				
Management & General	\$354,457	\$258,207				
Fundraising	\$210	\$36,354				
Total Expenses	\$3,474,326	\$3,281,555				
Increase in unrestricted net assets	(\$53,000)	(\$28,352)				
Temporarily restricted contributions	\$7,173	\$24,740				
Released from restrictions	(\$15,789)	(\$36,169)				
Increase (Decrease) in Temporarily Restricted Net Assets	(\$8,616)	(\$11,429)				
Increase in Net Assets	(\$61,616)	(\$39,781)				
Net Assets End of Year	\$899,570	\$961,186				

FINANCIALS



PARTNERS

Action Strategies Adults & Children's Alliance Aloha United Way Alu Like **American Red Cross** Arbor ResCare **Baby STEPS Big Brothers**, **Big Sisters** Center for Social Emotional Foundations of Early Learning Chaminade University **Champions for Children Child & Family Service** Child Care Aware Child Care Business Coalition, County of Hawaii County of Maui **DOE Community Engagement Office** Early Childhood Education Comprehensive System Early Childhood Positive Behavior Support Early Learning Advisory Board Easter Seals Hawaii Executive Office of Early Learning **Family Support Service** First To Work Friends of the Future Hawaii Association for the Education of Young Children Hawaii Careers with Young Children Hawaii Children's Action Network Hawaii Independent Energy Hawaii Island United Way Hawaii Pacific University Head Start Collaboration Office Healthy Mothers-Healthy Babies Honolulu Community Action Program Honolulu Community College Hooikaika Partnership Hui Lau Lima

Imua Family Services INPEACE Kamehameha Schools Kauai Community College Kauai Community STEPS Project Kauai Early Learning Practitioners Kauai Planning & Action Alliance Kauai United Wav Keiki Caucus Keiki O Ka Aina, Keiki To Career Kauai Kia I Ka Ike Leadership Kauai Learning to Grow Maui County Early Childhood Resource Center Maui Economic Opportunity Maui Family Support Services Maui United Way Mayor's Advisory Committee National Association of Family Child Care Neighborhood Place of Kona Neighborhood Place of Puna North Hawaii Community Hospital Oceanic Time Warner Cable Office of the Prosecuting Attorney (Hilo) Parents And Children Together Partners in Care Partners in Development PMRF Early Childhood Development Center Positive Behavior Support State Leadership Team Queen Liliuokalani Trust Safe Sleep Hawaii State of Hawaii Department of Education State of Hawaii Department of Health State of Hawaii Department of Human Services Storybook Theatre of Hawaii **Strengthening Families** Tom Copeland Tutu & Me Traveling Preschool University of Hawaii at Manoa **UH** Center on the Family **UH Hilo UH Maui College** Waianae Coast Early Childhood Services Waikiki Community Center

PATCH also thanks over 50 organizations that donated training space in 2017.

BOARD OF DIRECTORS

Cheryl Nishita (President) Ryan Yamamoto (Vice President) Deborah Ng-Furuhashi (Treasurer) Abe Toma (Secretary) Jondi K. Anderson Antonia Fujimoto Julie Glick Shayna Hayashi Dr. Kaci Manion Janina Martin Susan Masumoto-Nonaka Mia Noguchi Liane Nomura-Siu LaVonne Pironti Donna Takeda Cara Tanimura John Tapper David K. Todani Nelia Visitacion Kerstan Wong Sophia Wong Elaine Yamashita

MEMBERS

Alphabetland Preschool, LLC **Cindy Ballard** Raquel A. Carrillo Children's Ark Academy Children with Aloha Academy Pamela & Fred Ferguson-Brey Jasmine Fontanilla Ashley Fukuda-Ruiz **Dale Jacobs** Charlyne Y. Kam Helene Kuwaye Little Seed Early Leaning Center Parsha Lopez Marva Lyons Vairea Peneku Camila Peterson Clara & Meleke Leasau Amber Rivera Kathleen Shea Susan E. Shim Lorraine Y. Shimauchi Leialoha A.B. Snyder T.R.A.C.E. Academy Penni Taketa The Cole Academy **Pam Viveiros** Waikiki Community Center Carleton L. Williams

Corporations & Foundations champions

American Savings Bank Bank of Hawaii Central Pacific Bank German Benevolent Society of Honolulu Fund of Hawai'i Community Foundation The Hawaiian Electric Companies Hawaii Hotel & Lodging Association Hawaii Hotel Industry Foundation Hawaii Pacific Health Island Insurance Foundation Jhamandas Watamull Fund Sheraton Kauai Resort Walk the Talk Fund of the Hawai'i Community Foundation

Individuals angels \$1000+

Jondi Kapualani Anderson Daniel V. Loo Cheryl Nishita

Report reflects donations as of December 31, 2017. In the preparation of this report, we try to avoid errors and omissions Please accept our apologies in advance if any are found and contact us for corrections. 2017 Annual Report printed

as a community service by

benefactors \$500-\$999

Excelsior Lodge 1 IOOF Flatbread Company Todd Yamanaka

supporters \$100-\$499

BAYDA Behavioral Health Children's Community Council **Cindy Ballard** Robert J. Chang Terilyn K. T. Esperanza Gilbert & Associates Julie & Robert Glick Mary Goya Gene M. Gregory Brian T. Handa Estelle C. Iwamura Ann N. Katekaru Keiki O Ka Aina Jennifer B. Loo Virginia Lord Chequita Loston Maui Mall Association John E. McComas & Christine M. Kobayashi Deborah W. L. M. Q. Ng-Furuhashi Trina Onuma Mei Ou Kathleen Reinhardt Alan I. Saka Ian K. Saldania Lorraine Shimauchi Brandie F. Shin Susan & David Todani Ward Festival of Giving Judie Ann Wasson Catherine L.C.L. Wehrman Zepeda Learning & Leadership

Thank you also to the many caring individuals and companies that donated in-kind items to PATCH in 2017. Your support helps us to improve keiki's lives.

friends \$1-\$99

Amazon Smile Lisa Andaya-Baron Andrea J. Armitage Ervn Asato Rosie P. Batallones California Pizza Kitchen Ann M. Castelfranco Sandra M. Ching Michael B. Dela Cruz Liuone A. Faagai Lanette Ganzagan **Daniel Gatewood** Priscilla Hee Sean Kanai Jill M. Kojima Helene Kuwaye L.C.L. Fioni La Little Footsteps Tennille Lwee Shari Martin Sheri Moniz Jan Mori Marcia Morse Lisa Ann N. Nishihara **Catherine** Okamura Julie Saldania Susan E. Shim **Evelyn T. Shiroma Beverly Taira Rani Thornsbury Kevin Tsubota** Larissa Tuata Yumi Ueda **Elaine Yamashita** Myrna Zezza



Supporting Hawaii's Child Care Needs

Non-Profit Organization U.S. POSTAGE PAID Permit No. 562 Honolulu, HAWAII

THE ROAD AHEAD

Continuing to recruit new child care Providers to serve Hawaii's keiki.

Homeless outreach Program connecting 0-6 Year olds to necessary resources.

Striving for 9uality care to effect longterm imPact and success for all children.

HelPing Hawaii's family child care homes to meet new insurance requirements.

Offering NEW safe sleep & child food allergy trainings so babies & kids stay safe & well.

Establishing steady funding streams for support services for children & families.