

2021 ANNUAL REPORT

Honoring child care providers will take on a more profound meaning during the pandemic. Child Care programs have been faced with many challenges, close their doors or remain open, fear of team or own families health and safety, workforce shortage, financial uncertainty, rapidly changing protocols, shortage of PPE and cleaning supplies. Providers are among this country's unsung heroes.



PRESIDENT'S MESSAGE



As our world continues to change in rapid and unpredictable ways, the PATCH 'ohana has continued to give their all to support the children, families and early childcare network in Hawai'i. We are now more aware than ever that we cannot predict what will happen tomorrow, much less a year from now, so as we reflect on our past year, it is a testament to the efforts of the PATCH team and stakeholders that we have not only sustained our existing programs, but actively

Supporting Hawaii's Child Care Needs grew new opportunities to service our community.



In 2021, we ...

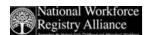
... promoted former Associate Director Carol Wear to Interim Executive Director. Carol has been our rock, guiding PATCH through unprecedented challenges of a global pandemic and has kept us moving forward, all with a smile on her face and the best interest of the keiki in her heart.



... renewed agreements with our sponsoring partners to lead critical early childcare programs, including, Child Care Resource and Referral, Child Care Training, Infant and Toddler Training, Food Program, Early Childhood Child Care Registry and Scholarships and Preschool Open Doors. (Read more about these programs in this report.)



... expanded our capacity and capabilities with strategic partnerships that expand our reach in the community, align our mission to State and Federal regulation, and provide opportunities for future programs that improve how we support children, families and caregivers.



Looking ahead, PATCH is positioned to expand our capacity and capability to serve our mission to support and improve the quality and availability of care for the young people of Hawai'i. We recognize how the needs of children, their families, and caregivers have changed and will continue to evolve as we develop new and innovative solutions. This is a challenge we are ready and excited to meet!

Finally, we want to thank our donors and funding partners who enable us to continue this important work. A very special recognition to our volunteers, staff and board who provide the energy and passion that touches the children and families in need in our community.

Abe Toma Board President



BOARD OF DIRECTORS

Abe Tome

Scott Fujieda

Cara Tanimura

John Miller Jr.

Dean Ueda

Deborah Ng -Furuhashi

Antonia Fujimoto

Laura Sakai

Shayna Tamashiro

Sophia Wong

Susan Masumoto-Nonaka

Our Board of Directors serve as a beacon of leadership. This diverse group of dedicated individuals donate their personal time to strengthen and enhance our organization.



MEMBERS

Pasha Lopez

Lehuanani Stone

Cortney Wright

Zibeth Hada

Holy Nativity School

Wayne Parsons

Dale Faulkner

Dory Rimando

Tara Miyahshiro

Kimberlye Wilson

Elizabeth Brose

Tara Miyashiro



PARTNERS

We would like to recognize the following organizations for their collaboration with PATCH. Together we are expanding quality programming and services to a greater number providers, children and families.

Aloha United Way

Baby Friendly/Breastfeeding Task Force

Baby S.A.F.E.

Baby STEPS

Child Care Aware of America

Child Care Business Coalition

County of Maui

Cypherworx

Department of Health

Department of Human Services

Department of Education

Early Childhood Action Strategy

Early Learning Consortia

E. Hawaii Coalition for Prevention

of Abuse & Neglect

Early Learning Ventures

East Hawaii Perinatal Consortum

Easter Seals

Executive Office on Early Learning

Family Support Hawaii, Early Head Start

HIAEYC

Hawaii Children's Action Network

Hawaii Community College

Hawaii Community Foundation

Hawaii Island United Way

YWCA Developmental Preschool

Honolulu Community College

Honolulu Community Action Program

IMUA Family Services

Ka Hale O Na Keiki

Kamehameha Schools

Kauai Community College

Kauai Dental Task Force &

Breastfeeding

Kauai Keiki Care Provider Association

Kauai Planning & Action Alliance

Kauai STEPS

Kauai United Way

KELP

Kai I Ka Ike

KOKA

Learning to Grow

Maui Community College

Maui Economic Opportunity Head start

Maui Family Support Services, Early

Head Start

Maui United Way

Medical Home Works

National Workforce Registry Alliance

Network Weavers

PACT

Pacific Gateway

Partners In Development Foundation

Prevent Child Abuse & Neglect

Read to Me International

Safe Sleep Committee

Sequenced Transitions to Education in

the Public Schools (STEPS) Statewide

Strengthening Keiki of Incarcerated

Parents Partnership (SKIPP)

Tutu & Me Traveling Preschool University of Hawaii at Manoa University of Hawaii at Hilo Windward Community College Worklife Systems YWCA Kauai

Thank you to the many caring individuals and companies that donated in-kind items to PATCH in 2021. Your support helps us to improve keiki's lives in Hawaii.

CORPORATIONS & FOUNDATIONS

CHAMPIONS 1001 +

Aloha United Way
Collaborative Support Services
Department of Health - Maui
Flora S.H. Ling
Friends of Hawaii Charities
German Benevolent Society
Hawaii Community Foundation
Hawaii Hotel Industry
Hawaii Island United Way
Kamehameha Schools Bishop Estate
Kauai United Way
Maui United Way
Whole Foods Market Community
Giving Program
Yasuhiro Matsuda

ANGELS \$1000

Jhamandas Watumull Fund

BENEFACTORS \$500-\$999

SUPPORTERS \$100-\$499

Amazon Smile Brandie Shin Carol Wear Clara Medina **Danielle Thompson Darin Hajime Dean Ueda Debbie Ng-Furuhashi Diana Dahilig Jasmine Fontanilla** Joann & Miles Baidack John E. McComas & Christine M. Kobayashi **John Miller** Laura Sakai **Ryan Yamamoto Scott Fujieda Shayna Tamashiro Sophia Wong** Susan Nonaka **Wayne Parsons**

FRIENDS \$1-\$99

Baccara Nix Beth Okamura Brenda Martin Cara Tanimura **Christine Matsuda Constance Kefalas Doring Alaj Gail Judd** Helene Kuwaye **Jane Harrison Jonathan Oestereich** Jonathan Wilson **Larry Snyder Mary Ann Knight** Mary Lu Kelley **Melanie Joseph Nicole Higa** Stephanie Snyder Vicki Davis

Report reflects donations as of December 31, 2021. In the preparation of this report, we try to avoid errors and omissions Please accept our apologies in advance if any are found and contact us for corrections.

Financials

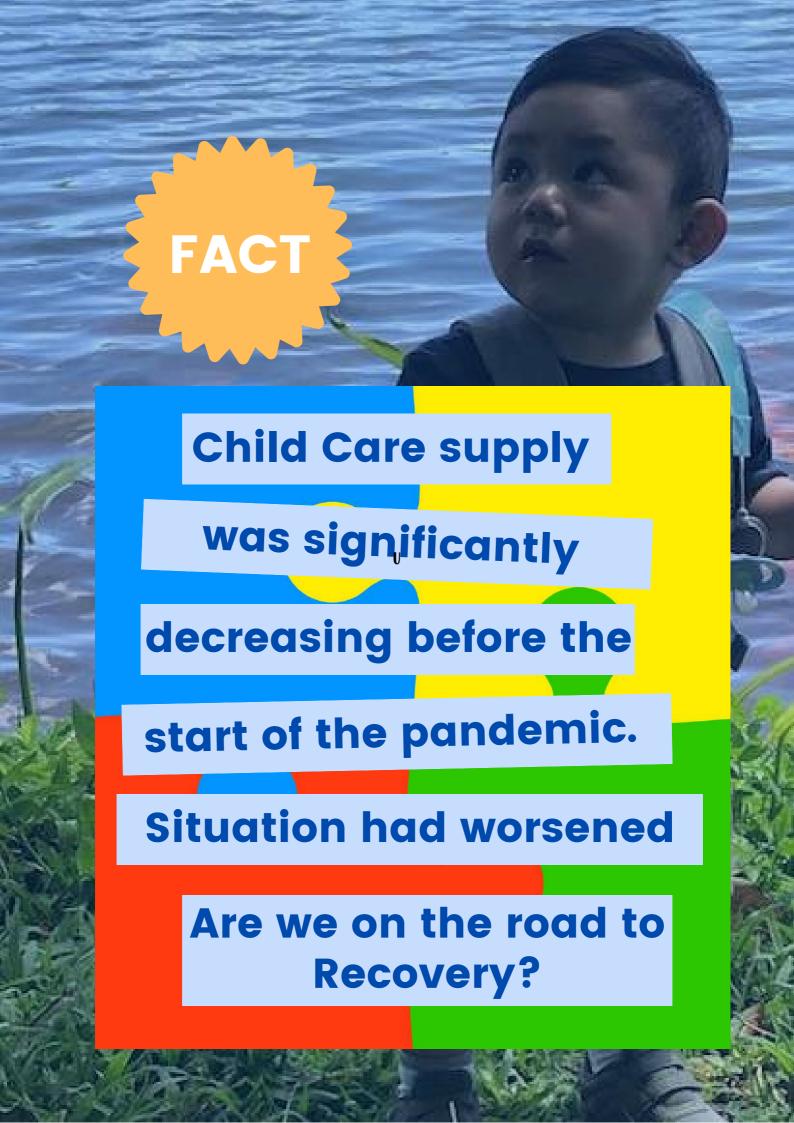
PATCH

(PEOPLE ATTENTIVE TO CHILDREN)

STATEMENT OF ACTIVITIES

For the Year Ended June 30, 2021

	<u>2021</u>
CHANGES IN NET ASSETS	
WITHOUT DONOR RESTRICTIONS	
Revenue and support	
Grants and contracts	\$3,258,330
Net assets released from donor restrictions	73,784
Contributions without donor restrictions	26,895
Program fees	21,700
Contributions from United Way	18,105
Other income	10,000
Total revenue and support	3,408,814
Expenses	
Program services	
Child and adult care food program	1,048,006
Other child care services	868,879
Child care training	528,681
Preschool open doors	443,037
Resource and referral program	344,450
Total program services	3,233,053
Supporting services	<u> </u>
Management and general	166,912
Total supporting services	166,912
Total expenses	3,399,965
Increase (decrease) in net assets without donor restrictions	8,849
CHANGES IN NET ASSETS	
WITH DONOR RESTRICTIONS	
Contributions with donor restrictions for programs	83,603
Net assets released from donor restrictions	(73,784)
Increase in net assets with donor restrictions	9,819
INCREASE (DECREASE) IN NET ASSETS	18,668
NET ASSETS – Beginning of year	404,423
NET ASSETS – End of year	\$ 423,091



Pre-pandemic Hawaii had almost 800 licensed providers, accounting for almost 24,000 seats for children five and under. During the pandemic we lost more then 3,000 seats. Providers had closed due to concerns of health and safety, and families not returning due to lost wages. As Hawaii is slowly recovering from the pandemic and parents returning to the workforce providers are slowly re-opening if they had closed. However, we are not anywhere near pre-pandemic numbers as our capacity remains below 15%.

Even as business reopens and parents return to work, they will find that there is not enough child care available. Similar to other sectors, the Early Childhood sector is suffering from a lack of workforce. This means that the spaces that were available in centers will be lost and even with significant investment, family child care providers won't be able to serve all the children in need of care. It is important that parents have options and therefore it will become even more important for us to understand the child care communities, and to provide resources for rebuilding of quality child care settings that meet those needs.

This crisis is an opportunity to expand access, make child care affordable for all families and increase the quality of providers.







Preschool &						
Age Range	Center Based	FCCH				
0-18 Months	\$18,441	\$9,862				
2 - 3 Year Olds	\$12,877	\$9,432				
3 - 5 Year Olds	\$11,048	\$9,425				









FAGILITY GOUNT	Family Child Care Home	Preschools	Infant/Toddler Centers	School Age
Hilo:	34	32	3	4
Kona:	22	24	5	12
Kauai:	28	26	0	4
Lanai:	0	1	0	1
Maui:	54	56	10	14
Molokai:	0	5	0	0
Oahu	124	260	49	54
Total:	262	404	67	89



WHO DID WE HELP?



The majority of inquiries to PATCH for childcare were for children age 2 and younger.

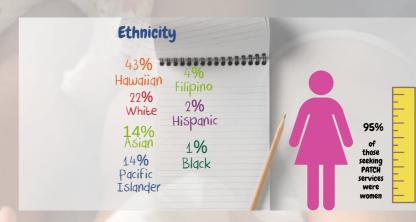
Most families have decided on a family child care home, with cost and lack of availability remaining the largest obstacles to finding care.

TYPES OF CARE CHOSEN

BASC: 1%
FCC: 20%
I/T Center: 5%
Preschool: 15%
Relative Care: 4%
Parents/Guardian: 1%
Have not decided: 54%

PROBLEM FINDING CARE

Cost: 14%
No openings: 78%
Schedule: 7%
Quality: 1%





The Registry is a vital component of the statewide workforce and professional development system. The Registry program documents the qualifications of practitioners based upon training, experience and professional achievements in the field of early care and education. Registry verified the credentials of 3519 practitioners and process over 14, 810 Health and Safety Training Certificates. Career counseling was provided to 74 individuals.

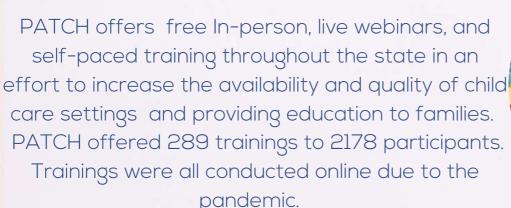
Preschool Open Doors (POD) promotes school readiness by providing child care subsidies to eligible families for the year prior to kindergarten. PATCH awarded \$7,221,647.00 in state tuition to 1607 children which 1,144 were from single parent households.





Hawaii's only Child Care Resource and Referral Agency. We refer you to Hawaii's licensed preschools, child care centers and family child care homes. We provide you the resources and tools needed to help assist you when searching for quality care. PATCH provided 26,979 child care referrals.





PATCH





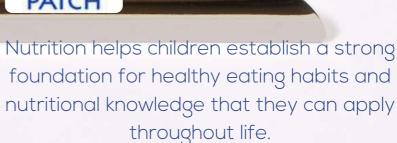
PATCH has awarded education scholarships to 78 individuals in the amount of \$50,000. Scholarships are provided on a reimbursement basis upon successful completion of coursework.

Respite program is a referral based program providing up to 40 hours of care a month for their qualifying child. 29 Navy families received respite services for a total of 31 children.









PATCH is a Sponsoring Organization for the USDA Child Care Food Program and we support Family Child Care Homes serving healthy, balanced, and nutritious meals and snacks to our young children. PATCH reimbursed \$619,331 to the 169 providers enrolled on USDA and submitted claims. Providing meals to 1225 children.

PATCH assisted 16 potential providers to become registered family child care providers in Hawai'i creating an additional 96 child care seats while working with an additional 157 potential providers.



In their own words...

Dear PATCH Team, We would love to thank you for the amazing job you all do everyday. Thank you for picking up the phone all the time and patiently answering all my questions. You always have been, gentle, supportive and kind. Thank you also for the great opportunity you offer to us. Rebecca

I have completed a virtual on-line class called "Bubbles to Butterflies" which allowed me to enhance the learning and play part of my program. Since then, I have taught the children two different songs, read them a book about butterflies, and the sequence of their life cycle, and created paper butterflies using the ideas form the class."

PATCH has been phenomenal with support and information needed to operate from the beginning to current. I have been able to use the information and implement it in everyday work with my infants and toddlers, from the food program, COVID-19 to training classes PATCH is always very supportive. The food program gives me all the information that I need to provide children in care with a nutritional balanced meal. Since being on the food program I have learned how important it is to have knowledge about foods and meal portions for the Infants and Toddlers. The live zoom classes have been a good experience as well as lots of learning. The training classes that I have done have all been free classes on their website. While on the web site I noticed additional classes to possibly further my career as a child care provider. If it wasn't for me taking these courses I wouldn't have known that those types of options were available to me. As well as all the learning about emotional support to understanding infants and toddlers. The courses help get a better mind set of how to handle my little ones in care. The effort that all the PATCH employees have put into making sure each provider has the tools to operate properly makes reaching out so easy and comfortable. I have personally had a million and one questions no matter the guestion or concerns I have always had a great experience. K.D.

A lot of time as home child care providers we are isolated and alone. This class gave me more insight and tools to use to help myself and my daycare. I was also very happy to meet some new childcare providers in different areas of the islands. The little grant and goodies that were given to us at the end of the class made me feel very wanted and appreciated. J.R.

What I loved most were the caring staff that made me feel welcomed as if I've known them all my life.

When the pandemic became a reality for our island, PATCH was invaluable. PATCH coordinate zoom meetings whereby preschool administrators were able to collaborate and share ideas regarding reopening. M.G.

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OUR MISSION IS TO SUPPORT AND IMPROVE THE QUALITY AND AVAILABILITY OF CARE FOR THE YOUNG PEOPLE OF HAWAI'I.

Voted "Hawaii's Best Child Care Referral Service" for 7 years in a row by readers of Honolulu Family Magazine